

2012

## CERTIFICATE

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

Ladore Township

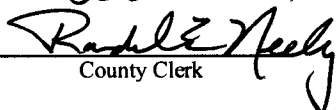
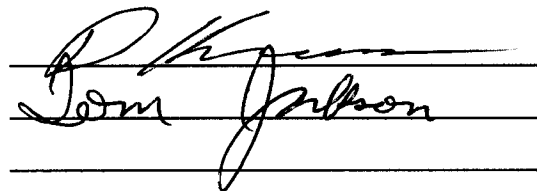
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2012	Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider	3			
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	79-1962	9,407	2,111	0.354
Debt Service	10-113			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxx	9,407	2,111	0.354
Budget Summary	5			
Neighborhood Revitalization		Is a Resolution required?	No	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Ladore Township	5,362,540			
Galesburg	644,192			
0				
Total Assessed Valuation	5,956,732			
	Nov. 1, 2011 Valuation			

Assisted by:

Address:

Attest: October 25th, 2011

  
County Clerk

Governing Body

Special Road Election held  
First levy in

for Mills for years.

Ladore Township

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$	<u>2,080</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>2,080</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ <u>59,989</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>59,303</u>	
5b. Personal Property 2010	- <u>108,047</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	+ <u>29,359</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>89,348</u>	
8. Total Estimated Valuation July 1, 2011	<u>5,956,333</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>5,866,985</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01523</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>32</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>2,112</u>	
13. <b>Debt Service Levy in this 2012</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>2,112</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ladore Township

2012

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	2,080	150	2	15	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	2,080	150	2	15	0

County Treasurer's Motor Vehicle Estimate 150

County Treasurer's Recreational Vehicle Estimate 2

County Treasurer's 16/20M Vehicle Estimate 15

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.07212

Recreational Vehicle Factor 0.00096

16/20M Vehicle Factor 0.00721

Slider Factor 0.00000

Ladore Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	13,247	12,050	7,230
Receipts:			
Ad Valorem Tax		2,080	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			150
Recreational Vehicle Tax			2
16/20 M Vehicle Tax			15
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Total Income	2,344		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,344</b>	<b>2,080</b>	<b>167</b>
<b>Resources Available:</b>	<b>15,591</b>	<b>14,130</b>	<b>7,397</b>
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
total expenditures	3,541	6,900	9,407
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,541</b>	<b>6,900</b>	<b>9,407</b>
Unencumbered Cash Balance Dec 31	12,050	7,230	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	11,061	9,100	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,407
Tax Required			2,010
Delinquent Comp Rate: 0.050			101
Amount of 2011 Ad Valorem Tax			2,111

**NOTICE OF BUDGET HEARING**

2012

The governing body of  
**Ladore Township**  
**Neosho County**

will meet on October 4th, 2011 at 7:00 P.M. at David Kramer's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Neosho County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	3,541	0.322	6,900	0.360	9,407	2,111	0.354
Debt Service							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	3,541	0.322	6,900	0.360	9,407	2,111	0.354
Less: Transfers	0		0		0		
Net Expenditure	3,541		6,900		9,407		
Total Tax Levied	2,053		2,080		xxxxxxx		
Total Assessed Valuation	6,281,976		5,799,792		5,956,333		
Township Assessed Valuation Only					5,312,141		

Outstanding Indebtedness,

Jan 1	2009	2010	2011
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Township Officer